

Grantee: State of Indiana - IHCDA

Grant: B-08-DN-18-0001

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-DN-18-0001

Obligation Date:**Grantee Name:**

State of Indiana - IHCDA

Award Date:**Grant Amount:**

\$83,757,048.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indiana's foreclosure rate ranked first or second in the country. Consequently, foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

Distribution and Uses of Funds:

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCDA) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$83,757,048.00

Total CDBG Program Funds Budgeted

N/A

\$83,757,048.00

Program Funds Drawdown

\$12,372,228.71

\$42,517,155.06

Program Funds Obligated

(\$2,333.16)

\$83,757,048.00

Program Funds Expended	\$12,369,522.13	\$42,663,731.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$2,865,112.44
Limit on State Admin	\$0.00	\$2,865,112.44

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$20,939,262.00	\$30,705,437.19

Overall Progress Narrative:

The latest quarter has been one of relatively muted progress, due to it being both winter time and also due to the severe weather we have experienced during this period. Things have moved forward more slowly than had been planned as a result. However, this period of disrupted progress on the ground has provided an opportunity for recipients to spend a bit more time considering their plans for program income. Many recipients have product that is either nearing completion or is currently being marketed, so this is a timely consideration. IHCDAs requires all recipients to retain program income and use it to produce further units whilst the NSP program is still running. IHCDAs have also held a webinar for all our NSP recipients during March to further help them with Program income, as part of our commitment to ensure all or recipients are properly equipped to deliver their projects.

During March, the latest round of monitoring visits has begun. IHCDAs has undertaken to make a visit to all projects on a minimum of a six-monthly basis to monitor them. This round will look at three specific elements: Fair Housing, Section 3 and Performance Management. The last of these elements is looking at the effectiveness of the project and working out how they can improve their performance, both in terms of their results and also in terms of their administration of the funding.

The next quarter will see another phase of construction starting, and also should see numerous homes being sold or leased up. Already the results from the few projects that have been monitored have show that NSP is having an impact in terms of sales in the target areas and supporting home values. It is hoped that the ongoing trend that has emerged here will continue across all the target areas

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP Administration, State NSP Administration	\$224,029.21	\$1,675,140.00	\$864,204.96
NSP-MSP, Market Stabilization Fund	\$0.00	\$3,747,186.37	\$3,747,186.37
NSP001, Local Administration	\$396,728.35	\$4,091,088.33	\$2,000,907.48
NSP002, Funding Mechanisms	\$0.00	\$0.00	\$0.00
NSP003, Acquisition/Rehabilitation	\$2,646,554.29	\$21,638,240.87	\$10,133,836.08
NSP004, Land Banks	\$29,045.01	\$315,162.43	\$255,576.19
NSP005, Demolition	\$90,346.91	\$1,095,062.54	\$985,968.06
NSP006, Redevelopment/New Construction	\$8,985,524.94	\$51,195,167.46	\$24,529,475.92

Activities

Grantee Activity Number:	Admin IHCD
Activity Title:	NSP State Administration

Activity Category:

Administration

Project Number:

NSP Administration

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State NSP Administration

Projected End Date:

03/18/2011

Completed Activity Actual End Date:
Responsible Organization:

Indiana Housing and Community Development Authority

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,675,140.00
Total CDBG Program Funds Budgeted	N/A	\$1,675,140.00
Program Funds Drawdown	\$224,029.21	\$864,204.96
Program Funds Obligated	\$0.00	\$1,675,140.00
Program Funds Expended	\$224,029.21	\$864,204.96
Indiana Housing and Community Development Authority	\$224,029.21	\$864,204.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administrative expenses for state administration of the program. IHCD administrative expenses are budgeted at 2 percent.

Location Description:

IHCD 30 South Meridian St. Suite 1000 Indianapolis, IN 46204

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MSP-001 - 120%
Activity Title:	Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-MSP

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Market Stabilization Fund

Projected End Date:

09/19/2010

Completed Activity Actual End Date:
Responsible Organization:

Indiana Housing and Community Development Authority

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$2,275,971.00
Total CDBG Program Funds Budgeted	N/A	\$2,275,971.00
Program Funds Drawdown	\$0.00	\$2,275,971.00
Program Funds Obligated	\$0.00	\$2,275,971.00
Program Funds Expended	\$0.00	\$2,275,971.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines.

Location Description:

Areas of greatest need.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/2000
# of Singlefamily Units	0	9/2000

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/800	290/1200	290/2000	100.00
# Owner Households	0	0	0	0/800	290/1200	290/2000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MSP-002 - 120%
Activity Title:	Financing Mechanisim

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-MSP

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Market Stabilization Fund

Projected End Date:

09/19/2010

Completed Activity Actual End Date:
Responsible Organization:

Indiana Housing and Community Development Authority

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,471,215.37
Total CDBG Program Funds Budgeted	N/A	\$1,471,215.37
Program Funds Drawdown	\$0.00	\$1,471,215.37
Program Funds Obligated	\$0.00	\$1,471,215.37
Program Funds Expended	\$0.00	\$1,471,215.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines

Location Description:

Areas of greatest need.

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/130	169/50	188/280	89.89

# Owner Households	0	0	0	0/130	169/50	188/280	89.89
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001
Activity Title:	Administration - Tell City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tell City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$250,221.50
Total CDBG Program Funds Budgeted	N/A	\$250,221.50
Program Funds Drawdown	\$12,700.00	\$171,715.00
Program Funds Obligated	\$0.00	\$250,221.50
Program Funds Expended	\$12,700.00	\$171,715.00
City of Tell City	\$12,700.00	\$171,715.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Updating and maintaining NSP program and financial record-keeping system. Meetings with contractors about the demolition and construction of housing to be undertaken. Photographed and documented the dilapidated, foreclosed and blighted structures in the "area of greatest need". Supervised the licensed certified appraiser and completed the appraisals of foreclosed and/or vacant properties. Continued meetings with engineering firm to develop single-family house plans.

>Continue to meet with officials from the Lincoln Hills Development Corporation to discuss their involvement in the management of the specific properties. Continuing to make inquiries and contacts with commercial/retail businesses and private investors either located in the area of greatest need or wishing to locate in the area. Buildings have been identified that need to be demolished or rehabilitated. As a part of the NSP program, Insight 2000, Inc. is continuously working with the mayor's office and other local organizations to research and develop growth opportunity for the area.

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Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-001 - 120%

Activity Title: Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tell City

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$857,542.00
Total CDBG Program Funds Budgeted	N/A	\$857,542.00
Program Funds Drawdown	\$78,283.01	\$534,269.74
Program Funds Obligated	\$0.00	\$857,542.00
Program Funds Expended	\$78,283.01	\$534,269.74
City of Tell City	\$78,283.01	\$534,269.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Twenty (21) properties have been acquired:

>a. Eight foreclosed vacant properties have been purchased. Eighteen have been demolished. Four properties will have new habitat homes constructed on each site. All of the properties will serve the <50% AMI group.

>b. A vacant lot was purchase and a Habitat for Humanity home was constructed on the lot. The local high school building trades program constructed the home for habitat for humanity, and it too will serve the <50% AMI group.

>c. Three of the eighteen properties that were acquired by the City for a Little League baseball park parking lot as a public facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 120% Public Facility
Activity Title:	Redev/New Constr Public Facility- Tell City

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tell City

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$47,132.14	\$145,146.12
Program Funds Obligated	\$0.00	\$225,000.00
Program Funds Expended	\$47,132.14	\$145,146.12
City of Tell City	\$47,132.14	\$145,146.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

- a. Three properties that were acquired by the City next to the Little League park is being converted into a parking lot as a public facility project.
- b. Bid specs for Little League Parking Lot were drawn up by the engineering firm.
- >c. Bid specs were mailed to interested contractors.
- >d. Pre-bid meeting was held for interested contractors.
- >e. Bid opening was held and contract was awarded to the low bidder.
- >f. Construction has begun on the project and is near completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	1083	787	3642	1083/1083	787/787	3642/3642	51.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 50%
Activity Title:	Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tell City

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,115,173.00
Total CDBG Program Funds Budgeted	N/A	\$1,115,173.00
Program Funds Drawdown	\$136,207.78	\$530,189.51
Program Funds Obligated	\$0.00	\$1,115,173.00
Program Funds Expended	\$136,207.78	\$523,827.29
City of Tell City	\$136,207.78	\$523,827.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Twenty one (21) properties have been acquired:

>a. Eight foreclosed/vacant properties have been purchased. Eighteen have been demolished. Four properties will have new habitat homes constructed on each site. All of the properties will serve the <50% AMI group.

>b. A vacant lot was purchase and a Habitat for Humanity home was constructed on the lot. The local high school building trades program constructed the home for habitat for humanity, and it too will serve the <50% AMI group.

>

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 50%..
Activity Title:	Redev/New Constr - Tell City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tell City

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$107,000.00
Total CDBG Program Funds Budgeted	N/A	\$107,000.00
Program Funds Drawdown	\$4,878.60	\$107,000.00
Program Funds Obligated	\$0.00	\$107,000.00
Program Funds Expended	\$4,878.60	\$107,000.00
City of Tell City	\$4,878.60	\$107,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

- a. Three properties that were acquired by the City next to the Little League park is being converted into a parking lot as a public facility project.
- b. Bid specs for Little League Parking Lot were drawn up by the engineering firm.
- >c. Bid specs were mailed to interested contractors.
- >d. Pre-bid meeting was held for interested contractors.
- >e. Bid opening was held and contract was awarded to the low bidder.
- >f. Construction has begun on the project and is near completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-002
Activity Title:	Administration - Gosport

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Gosport

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$44,000.00
Total CDBG Program Funds Budgeted	N/A	\$44,000.00
Program Funds Drawdown	\$0.00	\$38,000.00
Program Funds Obligated	\$0.00	\$44,000.00
Program Funds Expended	\$0.00	\$38,000.00
Town of Gosport	\$0.00	\$38,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

All of the properties are acquired, all of the section 106 are complete, all demolitions are complete, new construction is substantially complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 120%.
Activity Title:	Land Banks Acq - Gosport

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Gosport

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$19,242.50
Total CDBG Program Funds Budgeted	N/A	\$19,242.50
Program Funds Drawdown	\$0.00	\$13,730.00
Program Funds Obligated	\$0.00	\$19,242.50
Program Funds Expended	\$0.00	\$13,730.00
Town of Gosport	\$0.00	\$13,730.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

2 properties(5 W. Main and 267 E. Main) have been assigned to the land bank. These properties will likely be re-developed prior to the conclusion of the NSP program. 267 E. Main has been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	200	180	656	200/200	180/180	656/656	57.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-002 - 120%....
Activity Title:	Redev/New Constr - Gosport

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Gosport

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$197,023.44
Total CDBG Program Funds Budgeted	N/A	\$197,023.44
Program Funds Drawdown	\$48,072.00	\$188,943.51
Program Funds Obligated	\$0.00	\$197,023.44
Program Funds Expended	\$48,072.00	\$188,943.51
Town of Gosport	\$48,072.00	\$188,943.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

At this time there are 2 properties assigned to this line item. 271 E. Main the purchase is still pending, but we are fairly confident we can acquire the property. 41 N. 2nd Street has been demolished and a new home is substantially complete. At this time we also own (18 N. 2nd Street) which was a privately owned vacant lot where a new home will be built with program income funds and one HUD REO (355 E. North Street) across from these properties that could be rehabed or demolished and a new home built in Phase II of NSP from the Program income resulting from the sale of the first phase of homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/3	0/3	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-002 - 50%.

Activity Title: Acq/Rehab- Gosport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Gosport

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$551,734.06
Total CDBG Program Funds Budgeted	N/A	\$551,734.06
Program Funds Drawdown	\$133,282.90	\$526,672.85
Program Funds Obligated	\$0.00	\$551,734.06
Program Funds Expended	\$133,282.90	\$526,672.85
Town of Gosport	\$133,282.90	\$526,672.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Project has been modified and 5 properties (242 E. Church, 21 N. 2nd and 223 E. North Street) have been moved to this line item. The trailers that set on these properties are demolished and new homes are substantially complete. 247 A and B E. Church are also demolished and a new home will be built with program income funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-003 - 120%..
Activity Title:	Redev/New Constr - Four Rivers Resources

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Four Rivers Resource Services, Inc.

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$2,599,798.00
Total CDBG Program Funds Budgeted	N/A	\$2,599,798.00
Program Funds Drawdown	\$280,800.00	\$2,214,906.57
Program Funds Obligated	\$0.00	\$2,599,798.00
Program Funds Expended	\$280,800.00	\$2,214,906.57
Four Rivers Resource Services, Inc.	\$280,800.00	\$2,214,906.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Work on Liberty Place duplexes (20 units) is complete, and lease-up is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-003 - 50%
Activity Title:	Redev/New Constr - Four Rivers

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Four Rivers Resource Services, Inc.

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,460,860.00
Total CDBG Program Funds Budgeted	N/A	\$1,460,860.00
Program Funds Drawdown	\$205,587.00	\$994,024.00
Program Funds Obligated	\$0.00	\$1,460,860.00
Program Funds Expended	\$205,587.00	\$994,024.00
Four Rivers Resource Services, Inc.	\$205,587.00	\$994,024.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Work on townhomes (5 units) is complete, and lease-up is almost complete. One townhome unit remains vacant, and it is scheduled for occupancy by mid-April. Work on 5 single-family homes is on-going.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-003 - 50%..
Activity Title:	Acq/Rehab - Four Rivers

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**Responsible Organization:**

Four Rivers Resource Services, Inc.

Overall**Jan 1 thru Mar 31, 2011****To Date**

Total Projected Budget from All Sources	N/A	\$312,112.00
Total CDBG Program Funds Budgeted	N/A	\$312,112.00
Program Funds Drawdown	\$79,461.50	\$198,055.52
Program Funds Obligated	\$0.00	\$312,112.00
Program Funds Expended	\$79,461.50	\$198,055.52
Four Rivers Resource Services, Inc.	\$79,461.50	\$198,055.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Rehab work on 2 homes is ongoing. One contractor's work has been found to be dissatisfactory. He has been dismissed from the job, and a replacement is being sought.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-004
Activity Title:	Administration - Bicknell

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Bicknell

Overall**Jan 1 thru Mar 31, 2011****To Date**

Total Projected Budget from All Sources	N/A	\$132,662.57
Total CDBG Program Funds Budgeted	N/A	\$132,662.57
Program Funds Drawdown	\$22,829.31	\$95,706.06
Program Funds Obligated	\$0.00	\$132,662.57
Program Funds Expended	\$27,720.13	\$95,706.06
City of Bicknell	\$27,720.13	\$95,706.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Bicknell, Knox county, IN

Activity Progress Narrative:

The obligation deadline has been met. We continue to process claims, begin construction projects, etc. to move project forward. The required brochure has been completed and was provided to IHCD during the last monitoring visit. The 2nd round of homebuyer classes has been completed, and two people completed the course and received certificates. A total of 10 participants have passed the pre-purchase homebuyer class, though not all are considered potential buyers for the properties, for one reason or another. Approximately 1/3 to 1/2 of them will be viable homebuyers. Another class will be planned for late spring or summer. Planning for an Open House and advertising blitz is scheduled for May to assist with selling the homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - 120%

Activity Title: Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$217,525.38
Total CDBG Program Funds Budgeted	N/A	\$217,525.38
Program Funds Drawdown	\$39,958.78	\$90,154.22
Program Funds Obligated	\$0.00	\$217,525.38
Program Funds Expended	\$39,958.78	\$90,154.22
City of Bicknell	\$39,958.78	\$90,154.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

314/318 Alton Street - Construction is about 60% complete. A homebuyer is ready for this home, and has completed the course. An application has been submitted to the bank, however, due to a credit issues they are looking at a 4 - 6 month wait period, which works out quite well in timing the completion of construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 120% Public Facility
Activity Title:	Redev/New Constr Public Facility - Bicknell

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/01/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$67,206.90
Total CDBG Program Funds Budgeted	N/A	\$67,206.90
Program Funds Drawdown	\$260.00	\$27,149.97
Program Funds Obligated	\$0.00	\$67,206.90
Program Funds Expended	\$27,149.97	\$27,149.97
City of Bicknell	\$27,149.97	\$27,149.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

523 W. 2nd Street - Demolition of shed is complete. New neighborhood park will begin constructed as soon as program income is available. R/R Land - Construction of walking trail will begin in the Spring and coincide with construction of the park. We will have to hire an engineering firm to conduct a survey of this area, and determine if there are issues related to placing a necessary fire lane next to the walking trail to serve as both access for fire trucks and the garages of the adjacent residences.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Public Facilities	0	0/2
# of Non-business Organizations	0	0/1
# of Linear feet of Public Improvement	0	0/340

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1374	601	3310	1374/1374	601/601	3310/3310	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-004 - 120%.

Activity Title: Demolition - Bicknell

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/09/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$56,836.68
Total CDBG Program Funds Budgeted	N/A	\$56,836.68
Program Funds Drawdown	\$158.00	\$49,345.89
Program Funds Obligated	\$0.00	\$56,836.68
Program Funds Expended	\$158.00	\$49,345.89
City of Bicknell	\$158.00	\$49,345.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

To date nine demolitions projects have occurred (although 12 structures total have been demolished amongst all NSP eligible categories), which have made dramatic improvements in the neighborhood. We have recently determined the method by which we will be able to sell these vacant lots under state and federal laws, and will begin that process shortly. Adjacent landowners are ready to buy and we continue to have ongoing conversations with them. We anticipate selling all vacant lots to adjacent landowners by the end of Spring 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1374	601	3310	1374/1374	601/601	3310/3310	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-004 - 120%..
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$548,508.22
Total CDBG Program Funds Budgeted	N/A	\$548,508.22
Program Funds Drawdown	\$99,114.64	\$204,939.39
Program Funds Obligated	\$0.00	\$548,508.22
Program Funds Expended	\$72,224.67	\$204,939.39
City of Bicknell	\$72,224.67	\$204,939.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

414 Alton & Freemans Lot 7 - 50% Complete 409 W. 2nd Street - This property has been traded for 317 W. 2nd Street (in addition to a small purchase price) on which to now construct the duplex. All claims are done for that property. 523 W. 2nd Street - Demolition of shed is complete. We will have to hire an engineering firm to conduct a survey of this area, and determine if there are issues related to placing a necessary fire lane next to the walking trail to serve as both access for fire trucks and the garages of the adjacent residences. 602 Alton - Construction is 50% Complete. 215 Bruceville - Foundations have been poured. Framing will begin in the Spring as soon as 314 Alton Street and 414 Alton Street are complete and sold. 317 W. 2nd Street - Land has been purchased. New civil drawings will be complete within a week. Foundations will begin being poured within a month. All projects are moving along quite well.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-004 - 50%
Activity Title:	Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$148,343.00
Total CDBG Program Funds Budgeted	N/A	\$148,343.00
Program Funds Drawdown	\$72,888.50	\$91,824.57
Program Funds Obligated	\$0.00	\$148,343.00
Program Funds Expended	\$72,888.50	\$91,824.57
City of Bicknell	\$72,888.50	\$91,824.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

323 Alton - Property is approximately 80% complete. Homebuyer has completed counseling. Loan application is pending at the bank. We expect this homebuyer to purchase and move in within two months. We have now established a method by which we will be able to sell the properties under both federal and state law.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 50%..
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$155,406.25
Total CDBG Program Funds Budgeted	N/A	\$155,406.25
Program Funds Drawdown	\$49,416.04	\$135,277.31
Program Funds Obligated	\$0.00	\$155,406.25
Program Funds Expended	\$26,016.04	\$135,277.31
City of Bicknell	\$26,016.04	\$135,277.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Freeman's Lots 5 & 6 - Punch list will be created within a week, and the units are ready to be sold. We are exploring different potential buyers for the property, as we need the cash flow to finish paying the contractor, as we did not get HOME Funds the shore up the project budget. Depending on the response we begin to see on selling the duplex, we may place residents in the units shortly after the open house, given the extreme lack of available rental affordable housing at this time, and then sell the units, which has the potential to make them more marketable.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/2	0/0	0/2	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-005 - 120%
Activity Title:	Redev/New Constr - TRI-CAP

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$3,814,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,814,000.00
Program Funds Drawdown	\$649,173.96	\$3,507,112.96
Program Funds Obligated	\$0.00	\$3,814,000.00
Program Funds Expended	\$649,173.96	\$3,507,112.96
Dubois-Pike-Warrick Economic Opportunity Committee	\$649,173.96	\$3,507,112.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

Stork Place lease-up is on-going, and 13 of the 17 senior rental units have been leased.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/17	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-005 - 50%
Activity Title:	Rehabilitation - TRI-CAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$548,275.00
Total CDBG Program Funds Budgeted	N/A	\$548,275.00
Program Funds Drawdown	\$88,585.30	\$395,737.07
Program Funds Obligated	\$0.00	\$548,275.00
Program Funds Expended	\$88,585.30	\$395,737.07
Dubois-Pike-Warrick Economic Opportunity Committee	\$88,585.30	\$395,737.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

Rehab work on 2 homes is nearing completion. Rehab contract on 1 home was approved. Rehab work on 1 home remains to be bid out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-005 - 50%.
Activity Title:	Redev/New Constr - TRI-CAP

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$182,000.00
Total CDBG Program Funds Budgeted	N/A	\$182,000.00
Program Funds Drawdown	\$123,467.50	\$170,418.19
Program Funds Obligated	\$0.00	\$182,000.00
Program Funds Expended	\$146,867.50	\$170,418.19
Dubois-Pike-Warrick Economic Opportunity Committee	\$146,867.50	\$170,418.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

Construction work on 1 home is nearing completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006
Activity Title:	Administration - Riley/Newport

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$14,425.00	\$88,218.37
Program Funds Obligated	\$0.00	\$100,000.00
Program Funds Expended	\$14,425.00	\$88,218.37
Riley Area Dev Corp/Newport IN	\$14,425.00	\$88,218.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds.

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-006 - 120%

Activity Title: Cancelled

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Riley Area Dev Corp/Newport IN	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0

#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Low flow toilets	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Units w/ other green	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006 - 120% Public Facility
Activity Title:	Redev/New Constr Public Facility - Riley Newport

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**Responsible Organization:**

Riley Area Dev Corp/Newport IN

Overall**Jan 1 thru Mar 31, 2011****To Date**

Total Projected Budget from All Sources	N/A	\$323,963.44
Total CDBG Program Funds Budgeted	N/A	\$323,963.44
Program Funds Drawdown	\$0.00	\$323,963.44
Program Funds Obligated	\$0.00	\$323,963.44
Program Funds Expended	\$0.00	\$323,963.44
Riley Area Dev Corp/Newport IN	\$0.00	\$323,963.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Resource Center completed and in use.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006 - 120%...
Activity Title:	Demolition - Riley/Newport

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$23,000.00
Total CDBG Program Funds Budgeted	N/A	\$23,000.00
Program Funds Drawdown	\$0.00	\$23,000.00
Program Funds Obligated	\$0.00	\$23,000.00
Program Funds Expended	\$0.00	\$23,000.00
Riley Area Dev Corp/Newport IN	\$0.00	\$23,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Two units of demolition completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	721	189	1160	721/721	189/189	1160/1160	78.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-006 - 50%.
Activity Title:	Acq/Rehab - Riley/Newport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$553,036.56
Total CDBG Program Funds Budgeted	N/A	\$553,036.56
Program Funds Drawdown	\$76,066.00	\$285,944.00
Program Funds Obligated	\$0.00	\$553,036.56
Program Funds Expended	\$71,975.00	\$281,853.00
Riley Area Dev Corp/Newport IN	\$71,975.00	\$281,853.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

5 rehab units are complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30
#Energy Star Replacement Windows	0	0/300
#Additional Attic/Roof Insulation	0	0/30
#Efficient AC added/replaced	0	0/30
#Replaced thermostats	0	0/30
#Replaced hot water heaters	0	0/30
#Light Fixtures (indoors) replaced	0	0/300
#Light fixtures (outdoors) replaced	0	0/30

#Refrigerators replaced	0	0/30
#Clothes washers replaced	0	0/30
#Dishwashers replaced	0	0/30
#Low flow toilets	0	0/30
#Low flow showerheads	0	0/30
#Units with bus/rail access	0	0/30
#Units exceeding Energy Star	0	0/0
#Units w/ other green	0	0/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007
Activity Title:	Administration - SEND

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$61,390.00
Total CDBG Program Funds Budgeted	N/A	\$61,390.00
Program Funds Drawdown	\$0.00	\$61,390.00
Program Funds Obligated	(\$2,333.16)	\$61,390.00
Program Funds Expended	\$0.00	\$61,390.00
Southeast Neighborhood Development	\$0.00	\$61,390.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Received zoning approval for 1267, 1245 and 1239 East Street.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007 - 120% Public Facility
Activity Title:	Redev/New Constr Public Facility - SEND

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

SEND

Overall**Jan 1 thru Mar 31, 2011****To Date**

Total Projected Budget from All Sources	N/A	\$8,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,000.00
Program Funds Drawdown	\$911.35	\$6,250.00
Program Funds Obligated	\$8,000.00	\$8,000.00
Program Funds Expended	\$911.35	\$6,250.00
SEND	\$911.35	\$6,250.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

During the first quarter of 2011, SEND and the Bates-Hendricks Neighborhood Association identified additional sources of funding, held meetings with neighbors to identify a plan for the green space. Possible resource partners include Eli Lilly and Keep Indianapolis Beautiful, Inc. A local resident and landscape architect will prepare the design and provide consultation during implementation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	483	269	945	483/483	269/269	945/945	79.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-007 - 120%.

Activity Title: Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$114,085.00
Total CDBG Program Funds Budgeted	N/A	\$114,085.00
Program Funds Drawdown	\$800.00	\$6,400.00
Program Funds Obligated	\$0.00	\$114,085.00
Program Funds Expended	(\$64,978.72)	\$6,400.00
Southeast Neighborhood Development	(\$64,978.72)	\$6,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Continued construction on 231 and 436 Terrace. Received construction estimates for 365, 367, 369 and 371 Terrace. Completed rehab of 402 /406 Terrace.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007 - 120%....
Activity Title:	Redev/New Constr - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$793,750.00
Total CDBG Program Funds Budgeted	N/A	\$793,750.00
Program Funds Drawdown	\$31,280.71	\$307,008.82
Program Funds Obligated	(\$8,000.00)	\$793,750.00
Program Funds Expended	\$25,942.06	\$307,008.82
Southeast Neighborhood Development	\$25,942.06	\$307,008.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Continued zoning work on 1245 and 1267 East.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/16	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-007 - 50%
Activity Title:	Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$65,400.00
Total CDBG Program Funds Budgeted	N/A	\$65,400.00
Program Funds Drawdown	\$28,654.35	\$31,454.35
Program Funds Obligated	\$0.00	\$65,400.00
Program Funds Expended	\$28,654.35	\$31,454.35
Southeast Neighborhood Development	\$28,654.35	\$31,454.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Completed construction on 1506 Alabama St.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007 - 50%.....
Activity Title:	Redev/New Construction - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$259,275.00
Total CDBG Program Funds Budgeted	N/A	\$259,275.00
Program Funds Drawdown	\$4,087.00	\$6,312.00
Program Funds Obligated	\$0.00	\$259,275.00
Program Funds Expended	\$4,087.00	\$6,312.00
Southeast Neighborhood Development	\$4,087.00	\$6,312.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Continued zoning work on 1239 Terrace.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-008 - 120%.
Activity Title:	Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

The John H Boner Community Center, Inc

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$696,628.00
Total CDBG Program Funds Budgeted	N/A	\$696,628.00
Program Funds Drawdown	\$29,797.30	\$29,797.30
Program Funds Obligated	\$0.00	\$696,628.00
Program Funds Expended	\$29,797.30	\$29,797.30
The John H Boner Community Center, Inc	\$29,797.30	\$29,797.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

I&bullAD and its co-developer, Riley Area Development Corporation, have started construction on St. Clair Senior Apartments. This project is scheduled to be complete in fall 2011 with lease-up beginning immediately. I&bullAD has signed contractors with general contractors for two new homes to be sold to families below 120% AMI. One of these properties is nearly complete and is listed for sale. The other will begin construction in Spring 2011 and is already listed for sale.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/35	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-008 - 50%.
Activity Title:	Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

The John H Boner Community Center, Inc

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$303,372.00
Total CDBG Program Funds Budgeted	N/A	\$303,372.00
Program Funds Drawdown	\$228,582.00	\$228,582.00
Program Funds Obligated	\$0.00	\$303,372.00
Program Funds Expended	\$228,582.00	\$228,582.00
The John H Boner Community Center, Inc	\$228,582.00	\$228,582.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

I&bullAD has completed and leased one rental unit. Another rental unit is under construction and will be complete in 30 days.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009 - 120%....
Activity Title:	Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

King Park Area Development Corp., Inc.

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,174,714.75
Total CDBG Program Funds Budgeted	N/A	\$1,174,714.75
Program Funds Drawdown	\$284,652.62	\$587,668.98
Program Funds Obligated	\$0.00	\$1,174,714.75
Program Funds Expended	\$284,649.62	\$587,668.98
King Park Area Development Corp., Inc.	\$284,649.62	\$587,668.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction for Phase I of our multifamily project, The Crawford is complete and we are in the process of marketing the units for occupancy/purchase. It consists of 6 units with 2 being 120% and 3 being 80% and 1 being 50%. We have our first resident scheduled to move in next Friday on a Lease to Purchase contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009 - 50%
Activity Title:	Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

King Park Area Development Corp., Inc.

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$415,979.00
Total CDBG Program Funds Budgeted	N/A	\$415,979.00
Program Funds Drawdown	\$142,443.63	\$264,217.63
Program Funds Obligated	\$0.00	\$415,979.00
Program Funds Expended	\$142,273.13	\$264,047.13
King Park Area Development Corp., Inc.	\$142,273.13	\$264,047.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction for "The Crawford" has complete. There is one 50% unit in this development and we are marketing the units for occupancy.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-010
Activity Title:	Administration - New Castle

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of New Castle

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$180,300.00
Total CDBG Program Funds Budgeted	N/A	\$180,300.00
Program Funds Drawdown	\$0.00	\$116,726.18
Program Funds Obligated	\$0.00	\$180,300.00
Program Funds Expended	\$0.00	\$116,726.18
City of New Castle	\$0.00	\$116,726.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Bi-weekly meetings with City, Architect, and Administrator. Met with homebuyer counselor to hear input for purchase process. Homebuyer process established. Inspection forms submitted to IHCD. State inspection of 3 new homes was conducted on March 9, 2011. Review pay applications. Compile and submit claims. Assisted city with State Board of Accounts federal audit. Waiting on section 3 documentation before retainage is released on 3 new construction properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-010 - 120%
Activity Title:	Redev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Castle

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,853,311.80
Total CDBG Program Funds Budgeted	N/A	\$1,853,311.80
Program Funds Drawdown	\$588,156.75	\$1,427,399.78
Program Funds Obligated	\$0.00	\$1,853,311.80
Program Funds Expended	\$588,156.75	\$1,427,399.78
City of New Castle	\$588,156.75	\$1,427,399.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Construction continues on condos. Mortar work on the exterior has started again because of increase in outside temperature. Issues have been reviewed and solved. Pay applications are being submitted and approved on a bi-monthly basis.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-010 - 50%...
Activity Title:	Recev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Castle

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$699,313.20
Total CDBG Program Funds Budgeted	N/A	\$699,313.20
Program Funds Drawdown	\$142,110.00	\$600,342.34
Program Funds Obligated	\$0.00	\$699,313.20
Program Funds Expended	\$142,110.00	\$600,342.34
City of New Castle	\$142,110.00	\$600,342.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Construction is complete on all three properties. State inspection was held on March 9, 2011. Received documentation from state inspector with compliance on construction. Certificate of Occupancy was achieved in February for 2 properties and in March for the final property. Appraisals on 2 properties were done on February 24, 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-011 - 120%

Activity Title: Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Near North Development Corp

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$503,583.00
Total CDBG Program Funds Budgeted	N/A	\$503,583.00
Program Funds Drawdown	\$0.00	\$80,000.00
Program Funds Obligated	\$0.00	\$503,583.00
Program Funds Expended	\$0.00	\$80,000.00
Near North Development Corp	\$0.00	\$80,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Four homes are complete and unsold, one more than planned. Advertising and engagement with area employers and INHP continues to produce sales leads.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/7	0/7	0
# Owner Households	0	0	0	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 120%.
Activity Title:	Redev/New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Near North Development Corp

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$410,000.00
Total CDBG Program Funds Budgeted	N/A	\$410,000.00
Program Funds Drawdown	\$16,000.00	\$193,165.00
Program Funds Obligated	\$0.00	\$410,000.00
Program Funds Expended	\$16,000.00	\$193,165.00
Near North Development Corp	\$16,000.00	\$193,165.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Four homes are complete and unsold, one more than planned. Advertising and engagement with area employers and INHP continues to produce sales leads.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 120%...
Activity Title:	Demolition - Near North

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Near North Development Corp

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$25,000.00
Program Funds Obligated	\$0.00	\$25,000.00
Program Funds Expended	\$0.00	\$25,000.00
Near North Development Corp	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance and Demolition

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

One blighted property was acquired and demolished. Its small lot size would require zoning variance for reconstruction so it is being held for future reuse.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1423	489	3129	1423/1423	489/489	3129/3129	61.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-011 - 50%
Activity Title:	Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Near North Development Corp

Overall**Jan 1 thru Mar 31, 2011****To Date**

Total Projected Budget from All Sources	N/A	\$425,000.00
Total CDBG Program Funds Budgeted	N/A	\$425,000.00
Program Funds Drawdown	\$47,257.00	\$122,199.26
Program Funds Obligated	\$0.00	\$425,000.00
Program Funds Expended	\$47,257.00	\$122,199.26
Near North Development Corp	\$47,257.00	\$122,199.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Partnership with Habitat for Humanity continues in 2011. Habitat provides pre-qualified buyers for several <50% AMI properties that it will build in partnership with NNDC.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/8
#Additional Attic/Roof Insulation	1	1/0
#Replaced thermostats	1	1/8
#Replaced hot water heaters	1	1/0
#Light Fixtures (indoors) replaced	6	6/0
#Light fixtures (outdoors) replaced	2	2/8
#Refrigerators replaced	1	1/8

#Clothes washers replaced	1	1/8
#Dishwashers replaced	1	1/16
#Low flow toilets	2	2/0
#Low flow showerheads	2	2/16
#Units with bus/rail access	1	1/0
#Sites re-used	1	1/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/8
# of Singlefamily Units	1	1/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/8	0/0	1/8	100.00
# Owner Households	1	0	1	1/8	0/0	1/8	100.00

Activity Locations

Address	City	State	Zip
3115 N Capitol Ave	Indianapolis	NA	46208

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 50%.
Activity Title:	Redev\New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Near North Development Corp

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$42,500.00
Total CDBG Program Funds Budgeted	N/A	\$42,500.00
Program Funds Drawdown	\$7,500.00	\$7,500.00
Program Funds Obligated	\$0.00	\$42,500.00
Program Funds Expended	\$7,500.00	\$7,500.00
Near North Development Corp	\$7,500.00	\$7,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Partnership with Habitat for Humanity continues in 2011. Habitat provides pre-qualified buyers for several <50% AMI properties that it will build in partnership with NNDC.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	4	4/6
#Low flow showerheads	4	4/6
#Units with bus/rail access	2	2/3
#Units exceeding Energy Star	2	2/0
#Sites re-used	2	2/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	1	1/3
# of Singlefamily Units	1	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/3	0/0	2/3	100.00
# Owner Households	2	0	2	2/3	0/0	2/3	100.00

Activity Locations

Address	City	State	Zip
3233 N Capitol Ave	Indianapolis	NA	46208
2854 Highland Place	Indianapolis	NA	46208

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012
Activity Title:	Administration - Columbus

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Columbus

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$123,770.04
Total CDBG Program Funds Budgeted	N/A	\$123,770.04
Program Funds Drawdown	\$31,300.00	\$60,233.26
Program Funds Obligated	\$0.00	\$123,770.04
Program Funds Expended	\$31,300.00	\$60,233.26
City of Columbus	\$31,300.00	\$60,233.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

Administration costs have been obligated. The dollar amount that has not been actually spent will be invoiced on a quarterly basis by Ara for services as homes are rehabbed and sold.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 120%
Activity Title:	Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$295,299.73
Total CDBG Program Funds Budgeted	N/A	\$295,299.73
Program Funds Drawdown	\$23,806.00	\$147,992.09
Program Funds Obligated	\$0.00	\$295,299.73
Program Funds Expended	\$23,806.00	\$147,992.09
City of Columbus	\$23,806.00	\$147,992.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

The city has acquired 2 homes in the <120% AMI category. One home is complete and has an accepted offer. The other home is expected to be complete within the next month.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
#Energy Star Replacement Windows	0	0/2
#Additional Attic/Roof Insulation	0	0/2
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/2
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/2

#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/2
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/2
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/2
#Units exceeding Energy Star	0	0/2
#Units w/ other green	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 120%...
Activity Title:	Redev/New Constr - Columubs

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Columbus

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$540,212.00
Total CDBG Program Funds Budgeted	N/A	\$540,212.00
Program Funds Drawdown	\$0.00	\$61,140.00
Program Funds Obligated	\$0.00	\$540,212.00
Program Funds Expended	\$0.00	\$61,140.00
City of Columbus	\$0.00	\$61,140.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

4 vacant lots have been purchased for redevelopment/new construction. These homes will be built in late 2011 or 2012. The city has requested that these homes are pre-sold before they are built. They will be listed 4/22.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 50%
Activity Title:	Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$757,793.57
Total CDBG Program Funds Budgeted	N/A	\$757,793.57
Program Funds Drawdown	\$52,820.00	\$361,142.84
Program Funds Obligated	\$0.00	\$757,793.57
Program Funds Expended	\$52,820.00	\$361,142.84
City of Columbus	\$52,820.00	\$361,142.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

The City has acquired 7 homes in the <50% AMI category. 5 homes are complete at this time. 2 of these have accepted offers to purchase. 2 are still listed for sale. The fifth home will be listed for sale 4/22/11.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7
#Energy Star Replacement Windows	0	0/4
#Additional Attic/Roof Insulation	0	0/7
#Efficient AC added/replaced	0	0/6
#Replaced thermostats	0	0/7
#Replaced hot water heaters	0	0/4
#Light Fixtures (indoors) replaced	0	0/7

#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/7
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/3
#Low flow toilets	0	0/3
#Low flow showerheads	0	0/5
#Units with bus/rail access	0	0/7
#Units exceeding Energy Star	0	0/5
#Units & other green	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013
Activity Title:	Administration - Terre Haute

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$185,000.00
Total CDBG Program Funds Budgeted	N/A	\$185,000.00
Program Funds Drawdown	\$38,057.88	\$138,472.10
Program Funds Obligated	\$0.00	\$185,000.00
Program Funds Expended	\$38,057.88	\$138,472.10
City of Terre Haute	\$38,057.88	\$138,472.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Terre Haute, Vigo county, IN

Activity Progress Narrative:

Administrative costs associated with the development and implementation of the NSP1 programs have been paid from local resources, and a portion has been drawn against the NSP1 funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 120%
Activity Title:	Land Banks - Terre Haute

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$18,804.11	\$54,892.36
Program Funds Obligated	\$0.00	\$100,000.00
Program Funds Expended	\$18,804.11	\$54,892.36
City of Terre Haute	\$18,804.11	\$54,892.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Completing quiet title process and other requirements for development on properties acquired through a tax certificate sale. Stake surveys being completed to finish the process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/17
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-013 - 120%.
Activity Title:	Demolition - Terre Haute

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$200,000.00
Program Funds Obligated	\$0.00	\$200,000.00
Program Funds Expended	\$0.00	\$200,000.00
City of Terre Haute	\$0.00	\$200,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Identified properties located within the targeted Central Eastside Neighborhood have been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/36
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/36
# of Singlefamily Units	0	0/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-013 - 120%..
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$828,750.00
Total CDBG Program Funds Budgeted	N/A	\$828,750.00
Program Funds Drawdown	\$334,203.08	\$637,566.12
Program Funds Obligated	\$0.00	\$828,750.00
Program Funds Expended	\$334,203.08	\$637,566.12
City of Terre Haute	\$334,203.08	\$637,566.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Working with local non-profits to complete the construction of 17 new residential units. Awaiting final Inspection through IHCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/27	0/27	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 50%
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$536,250.00
Total CDBG Program Funds Budgeted	N/A	\$536,250.00
Program Funds Drawdown	\$417,379.59	\$481,498.20
Program Funds Obligated	\$0.00	\$536,250.00
Program Funds Expended	\$417,379.59	\$481,498.20
City of Terre Haute	\$417,379.59	\$481,498.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Working with local non-profits to complete the construction of 11 new residential units. Awaiting final Inspection through IHCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-014
Activity Title:	Administration - Brazil

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Brazil

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$88,500.00
Total CDBG Program Funds Budgeted	N/A	\$88,500.00
Program Funds Drawdown	\$8,500.00	\$84,186.78
Program Funds Obligated	\$0.00	\$88,500.00
Program Funds Expended	\$8,500.00	\$84,186.78
City of Brazil	\$8,500.00	\$84,186.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Kenna has facilitated the following items moving the project forward. The city tax deed to 9 properties and deed to one REO property and 1 short sale property and 2 privately owned properties. Demolition is complete on 11 properties. New Construction is nearly complete on 7 homes. Rehabilitation is complete on one home. One Homeownership Counseling Course has been done and one homebuyer has been officially qualified. Several more in the process of being qualified.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-014 - 120% Public Facility
Activity Title:	Redev/New Constr Public Facility - Brazil

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Brazil

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,823.00
Total CDBG Program Funds Budgeted	N/A	\$3,823.00
Program Funds Drawdown	\$0.00	\$3,700.00
Program Funds Obligated	\$0.00	\$3,823.00
Program Funds Expended	\$0.00	\$3,700.00
City of Brazil	\$0.00	\$3,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Fairview Park Lot 2 has been deemed non-buildable as there is a natural storm drainage creek running through it. The city will retain this lot for greenspace and maintaining the storm drainage creek.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1533	780	4197	1533/1533	780/780	4197/4197	55.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-014 - 120%...
Activity Title:	Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Brazil

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$733,932.92
Total CDBG Program Funds Budgeted	N/A	\$733,932.92
Program Funds Drawdown	\$168,764.62	\$699,626.03
Program Funds Obligated	\$0.00	\$733,932.92
Program Funds Expended	\$177,282.57	\$699,626.03
City of Brazil	\$177,282.57	\$699,626.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

The city has tax deed on 4 properties (1015 W. National, 1108 N. McGuire, 722 N. Depot, Fairview Lot 2) and one short sale (910 W. North). Demolition is complete on 1015 W. National, 1108 N. McGuire, 722 N. Depot and 910 W. North. The Construction is well underway for all of the properties. The city has deed tax deed (815 W. North) that will result in 1 single family homes. Demolition is complete on this lot. The city purchased 521 N. Compton and 404 Hendrix and demolition is complete. Homes will be built on these lots using program income funds. Fairview Park Lot 2 has been deemed non-buildable as there is a natural storm drainage creek running through it. The city will retain this lot for greenspace and maintaining the storm drainage creek.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-014 - 50%.

Activity Title: Acq/Rehab - Brazil

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$609,094.08
Total CDBG Program Funds Budgeted	N/A	\$609,094.08
Program Funds Drawdown	\$206,154.26	\$596,701.78
Program Funds Obligated	\$0.00	\$609,094.08
Program Funds Expended	\$206,154.26	\$596,701.78
City of Brazil	\$206,154.26	\$596,701.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

The city has tax deed on 3 properties (422 W. Chestnut, 516 and 522 W. Kruzan) and one REO (908 N. McGuire). The 3 tax deed properties have been demolished new homes are being constructed at this time. The city also has tax deed for (722 N. Warren) that will result in 2 single family homes. 908 is under contract for the rehabilitation. Demolition is complete on 722 Warren and 2 new homes will be built here with program income funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-014 - 50%...
Activity Title:	Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Cancelled

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Completed Activity Actual End Date:
Responsible Organization:

City of Brazil

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015
Activity Title:	Administration - Lafayette

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Lafayette

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$370,200.00
Total CDBG Program Funds Budgeted	N/A	\$370,200.00
Program Funds Drawdown	\$0.00	\$68,577.73
Program Funds Obligated	\$0.00	\$370,200.00
Program Funds Expended	\$0.00	\$68,577.73
City of Lafayette	\$0.00	\$68,577.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Developer is in full construction at Chatham Square. All infrastructure is complete. Community Center is is constructed. 10 of the 32 apartment buildings are under roof,seven other buildings under construction, pads being poured for remaining units. Target of July, 2011 for completion of first seven buildings and occupancy of same. Rehab is complete on 4 of the foreclosed properties. Three that were demolished are under construction. Rehab of 2 to begin in summer, 2011 and rebuild of 2 in Fall, 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 120% Public Facility
Activity Title:	Redev/New Constr Public Facility - Lafayette

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/01/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Lafayette

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$201,513.00
Total CDBG Program Funds Budgeted	N/A	\$201,513.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$201,513.00
Program Funds Expended	\$0.00	\$0.00
City of Lafayette	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Chatham Square is completely under construction. Community ctr and 10 if 32 housing units have been erected and are being finished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/3
# of Linear miles of Public	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	722	308	1888	722/722	308/308	1888/1888	54.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-015 - 120%.

Activity Title: Acq/Rehab - Lafayette

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lafayette

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,234,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,234,000.00
Program Funds Drawdown	\$122,208.60	\$562,012.66
Program Funds Obligated	\$0.00	\$1,234,000.00
Program Funds Expended	\$122,208.60	\$562,012.66
City of Lafayette	\$122,208.60	\$562,012.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Four of rehab houses are finished, three of rebuilds are under construction. 2 rehabs to be under work by Summer, 2011; 2 rebuilds to be under work by Fall, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 120%..
Activity Title:	Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Lafayette

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,818,487.00
Total CDBG Program Funds Budgeted	N/A	\$1,818,487.00
Program Funds Drawdown	\$337,024.40	\$476,168.64
Program Funds Obligated	\$0.00	\$1,818,487.00
Program Funds Expended	\$337,024.40	\$476,168.64
City of Lafayette	\$337,024.40	\$476,168.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Construction of single family houses at Chatham site will begin by Fall, 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/43	0/43	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

# Renter Households	0	0	0	0/0	0/33	0/33	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 50%..
Activity Title:	Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Lafayette

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$4,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,150,000.00
Program Funds Drawdown	\$545,660.64	\$770,747.22
Program Funds Obligated	\$0.00	\$4,150,000.00
Program Funds Expended	\$545,660.64	\$770,747.22
City of Lafayette	\$545,660.64	\$770,747.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Chatham Square is completely under construction. Community ctr and 10 if 32 housing units have been erected and are being finished.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/55	0/0	0/55	0
# Renter Households	0	0	0	0/55	0/0	0/55	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-016 - 120%.
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of East Chicago

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,641,919.12
Total CDBG Program Funds Budgeted	N/A	\$1,641,919.12
Program Funds Drawdown	\$0.00	\$180,360.95
Program Funds Obligated	\$0.00	\$1,641,919.12
Program Funds Expended	\$0.00	\$180,360.95
City of East Chicago	\$0.00	\$180,360.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

\$603,959 additional funds were awarded to the project area for a total of \$1,580,640 for families earning 120% AMI. These projects are 9 single family homes, 4 townhomes, 15 of NVT II's units and their site prep. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: All 120% AMI NSP funds are obligated. 3. Progress with marketing to homebuyers: A marketing event was held at St. Catherine's Hospital. Interested buyers are actively pursuing mortgage financing. 4. Other insights for how well the project is being run and for ensuring the obligation deadline is met: First 2 single family for-sale homes will be complete in May 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-016 - 50%..
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of East Chicago

Overall**Jan 1 thru Mar 31, 2011****To Date**

Total Projected Budget from All Sources	N/A	\$862,039.88
Total CDBG Program Funds Budgeted	N/A	\$862,039.88
Program Funds Drawdown	\$0.00	\$92,589.34
Program Funds Obligated	\$0.00	\$862,039.88
Program Funds Expended	\$0.00	\$92,589.34
City of East Chicago	\$0.00	\$92,589.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

\$923,319 of the NSP funds support projects for families earning below 50% AMI. These projects are Northtown Village Townhomes II (NVT II) and its site prep. 35 of NVT II's 50 units are for families making below 50% AMI. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: All funds have been obligated and are being expended. 3. Progress with marketing to homebuyers: No for-sale homes are reserved for 50% AMI families. 4. Other insights for how well the project is being run: Approximately 9 50% townhomes are complete. The remaining 26 will be complete by the end of May 2011. Based on rental applications we are expected strong demand. 6000 sq ft of community retail and community space is under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/77	0/0	0/77	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-017
Activity Title:	Administration - Michigan City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$280,000.00
Total CDBG Program Funds Budgeted	N/A	\$280,000.00
Program Funds Drawdown	\$0.00	\$36,844.00
Program Funds Obligated	\$0.00	\$280,000.00
Program Funds Expended	\$0.00	\$36,844.00
City of Michigan City	\$0.00	\$36,844.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

Staff continues to monitor grant process & invoicing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 120%.
Activity Title:	Demolition - Michigan City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$221,065.00
Total CDBG Program Funds Budgeted	N/A	\$221,065.00
Program Funds Drawdown	\$76,820.00	\$161,813.50
Program Funds Obligated	\$0.00	\$221,065.00
Program Funds Expended	\$76,820.00	\$161,813.50
City of Michigan City	\$76,820.00	\$161,813.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

All demolitions are complete. Review of invoices before submittal to IHCD has been slow. There is one outstanding invoice before completion of demolitions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	928	363	1910	928/928	363/363	1910/1910	67.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-017 - 120%..
Activity Title:	Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$773,947.00
Total CDBG Program Funds Budgeted	N/A	\$773,947.00
Program Funds Drawdown	\$9,059.75	\$46,676.17
Program Funds Obligated	\$0.00	\$773,947.00
Program Funds Expended	\$9,059.75	\$46,676.17
City of Michigan City	\$9,059.75	\$46,676.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

MCHDC has under construction of a SFH which has been sold. Housing going slower than expected due to weather delays.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 50%
Activity Title:	Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$887,844.00
Total CDBG Program Funds Budgeted	N/A	\$887,844.00
Program Funds Drawdown	\$52,219.04	\$112,357.92
Program Funds Obligated	\$0.00	\$887,844.00
Program Funds Expended	\$52,219.04	\$112,357.92
City of Michigan City	\$52,219.04	\$112,357.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

One rehabilitation has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 50%..
Activity Title:	Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$637,144.00
Total CDBG Program Funds Budgeted	N/A	\$637,144.00
Program Funds Drawdown	\$144,932.00	\$154,021.10
Program Funds Obligated	\$0.00	\$637,144.00
Program Funds Expended	\$144,932.00	\$154,021.10
City of Michigan City	\$144,932.00	\$154,021.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan city, LaPorte County, IN

Activity Progress Narrative:

Michigan City Housing Development Corporation (MCHDC) has 2 houses under construction. Houses going slower than anticipated because of the inability to find qualified buyers.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018
Activity Title:	Administration - Mishawaka

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$63,000.00
Total CDBG Program Funds Budgeted	N/A	\$63,000.00
Program Funds Drawdown	\$15,089.82	\$25,912.04
Program Funds Obligated	\$0.00	\$63,000.00
Program Funds Expended	\$15,089.82	\$25,912.04
City of Mishawaka	\$15,089.82	\$25,912.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Mishawaka, St Joseph county, IN

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 120%
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$913,381.94
Total CDBG Program Funds Budgeted	N/A	\$913,381.94
Program Funds Drawdown	\$193,578.50	\$602,359.01
Program Funds Obligated	\$0.00	\$913,381.94
Program Funds Expended	\$193,578.50	\$602,359.01
City of Mishawaka	\$193,578.50	\$602,359.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Zero (0) Properties: Zero (0) properties have been acquired this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 120%.
Activity Title:	Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$12,500.00	\$99,929.70
Program Funds Obligated	\$0.00	\$100,000.00
Program Funds Expended	\$12,500.00	\$99,929.70
City of Mishawaka	\$12,500.00	\$99,929.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Zero (0) Properties: Zero (0) properties under construction this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/1	0/1	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 50%
Activity Title:	Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$359,140.13
Total CDBG Program Funds Budgeted	N/A	\$359,140.13
Program Funds Drawdown	\$0.00	\$193,987.89
Program Funds Obligated	\$0.00	\$359,140.13
Program Funds Expended	\$0.00	\$193,987.89
City of Mishawaka	\$0.00	\$193,987.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Six (6) Properties: Zero (0) properties have been acquired this quarter. One (3) properties are currently under construction by Habitat for Humanity. These properties are scheduled to be completed in the 2nd quarter of 2011. Three (3) properties are currently being rehabbed with estimated completion in the 2nd quarter of 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-018 - 50%.
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$156,516.75
Total CDBG Program Funds Budgeted	N/A	\$156,516.75
Program Funds Drawdown	\$0.00	\$72,671.75
Program Funds Obligated	\$0.00	\$156,516.75
Program Funds Expended	(\$25,785.33)	\$72,671.75
City of Mishawaka	(\$25,785.33)	\$72,671.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Six (6) Properties: Zero (0) properties have been acquired this quarter. One (3) properties are currently under construction by Habitat for Humanity. These properties are scheduled to be completed in the 2nd quarter of 2011. Three (3) properties are currently being rehabbed with estimated completion in the 2nd quarter of 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-019
Activity Title:	Administration - Muncie

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Muncie

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$167,333.00
Total CDBG Program Funds Budgeted	N/A	\$167,333.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$167,333.00
Program Funds Expended	\$0.00	\$0.00
City of Muncie	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

During the last quarter meetings were held with community organizations (Whitely Neighborhood Association and The Buley Center), neighboring homeowners, and the residents of Parkview Apartments to provide information about the scheduled demolition and plans for redevelopment of the site. A Contracting and Job Opportunities Conference (CJOC) was held at a local school to inform the public and local contractors of construction and other related employment opportunities that will be available through doing business with the Muncie Housing Authority. A public hearing to approve zoning changes was held October 14, 2010. The matter was tabled by the City Council. The requested zoning changes and approval of the final plat were presented by the site civil engineers on November 4, 2010; the City Council voted unanimously to approve the submitted plans. An agreement was signed with the Home Center to provide home ownership counseling to persons interested in purchasing a new home in "Centennial Place". The Home Center will provide pre-purchase homeownership counseling to Housing Choice Voucher recipients (Section 8) under contract with MHA, as well as counseling for any other prospective buyers. The Home Center will also provide post-purchase counseling / preventive maintenance, foreclosure prevention and financial literacy training for all buyers. It also administers the IDA Program and assists with sales and marketing of units. Approval of the Demolition / Disposition Application was approved by HUD November 30, 2010. Relocation assistance is not applicable here because NSP funds are not being used to demolish or rehab the existing structures. The Housing Authority submitted a Relocation Plan to HUD which was also approved. Relocation costs will be paid from other sources. Several meetings were held with the design team - architect, civil engineers, construction managers and the Parkview Homes, LP (project owner and co-developer). The development team spent a considerable amount of time with due diligence in order to meet the financial closing scheduled by the private investors (relocation, de-construction, legal, environmental, appraisals etc).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-019 - 50%.
Activity Title:	Redev/New Constr - Muncie

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Muncie

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,732,667.00
Total CDBG Program Funds Budgeted	N/A	\$1,732,667.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,732,667.00
Program Funds Expended	\$0.00	\$0.00
City of Muncie	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

Six (6) of the 12 Home Ownership Houses are now complete and being marketed for sale. The architecture and engineering for the Parkview Homes Rental portion is 100% complete, and all permits have been obtained in the quarter. The Parkview Apartments Public Housing site (64 units) has been demolished (not with nsp money). Also, site work and the infrastructure for the 35 new rental housing units have begun. A Ground Breaking Ceremony was held for MHA, the Whitely neighborhood, and the Mayor.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/18	0/0	0/18	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020
Activity Title:	Administration - Hartford City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$117,000.00
Total CDBG Program Funds Budgeted	N/A	\$117,000.00
Program Funds Drawdown	\$11,400.00	\$117,000.00
Program Funds Obligated	\$0.00	\$117,000.00
Program Funds Expended	\$11,400.00	\$117,000.00
City of Hartford City	\$11,400.00	\$117,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

All NSP properties are acquired at this time. Section 106 is complete on all of the homes. All demo is complete (22 homes and 1 vacant lot). Rehab is complete on 2 rehab homes and new Construction is substantially complete on 5 new homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 120%.
Activity Title:	Demolition - Hartford City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$59,970.50
Total CDBG Program Funds Budgeted	N/A	\$59,970.50
Program Funds Drawdown	\$13,254.26	\$58,507.21
Program Funds Obligated	\$0.00	\$59,970.50
Program Funds Expended	\$13,254.26	\$58,507.21
City of Hartford City	\$13,254.26	\$58,507.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

1004 W. Franklin, 813 W. Franklin, 300 W. Kickapoo and the garage on 413 Walnut are privately owned properties that have been demolished. 601 E. Chestnut is a city inventory property that has been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of buildings (non-residential)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	682	877	2941	682/682	877/877	2941/2941	53.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-020 - 120%..
Activity Title:	Redev/New Constr - Hartford City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$630,802.26
Total CDBG Program Funds Budgeted	N/A	\$630,802.26
Program Funds Drawdown	\$304,160.42	\$575,972.82
Program Funds Obligated	\$0.00	\$630,802.26
Program Funds Expended	\$304,160.42	\$575,972.82
City of Hartford City	\$304,160.42	\$575,972.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

522 W. Main (tax deed property), 508 N. Mulberry (privately owned) and 540 W. Franklin (privately owned) have been demolished. A new home is being built on each of these lots and both are substantially complete at this time. Demolition of 716 W. Franklin (tax certificate), 708 E. Kickapoo and 722 W. Franklin are privately owned properties is complete on these properties also. New Construction will be bid for 316 N. Mill/708 E. Kickapoo and 716 W. Franklin/722 W. Franklin as soon as program income is secured.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/5	0/5	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 120%....
Activity Title:	Land Bank Acq - Hartford City

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$129,086.43
Total CDBG Program Funds Budgeted	N/A	\$129,086.43
Program Funds Drawdown	\$10,240.90	\$120,120.33
Program Funds Obligated	\$0.00	\$129,086.43
Program Funds Expended	\$10,240.90	\$120,120.33
City of Hartford City	\$10,240.90	\$120,120.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

608 W. Main, 806 W. Elm and 400 E. Grant are tax deed properties have been demolished. 400 W Kickapoo (a bank REO) which also includes a small residential structure 411 Cherry have also been demolished. 705 W. Franklin, 307 S. Jefferson, 420 E. Franklin and 1008 W. Franklin are all tax certificate properties with tax deed and quiet title filed, All have also been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	805	1065	3296	805/805	1065/1065	3296/3296	56.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 50%.
Activity Title:	Acq/Rehab - Hartford City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$533,201.29
Total CDBG Program Funds Budgeted	N/A	\$533,201.29
Program Funds Drawdown	\$162,948.94	\$496,653.83
Program Funds Obligated	\$0.00	\$533,201.29
Program Funds Expended	\$93,352.25	\$496,653.83
City of Hartford City	\$162,948.94	\$496,653.83
City of Mishawaka	(\$69,596.69)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

502 N. Monroe a tax deed property and 314 E. Grant a REO have been demolished and a new home is being built. Rehabilitation is complete on 525 E. Main a HUD property and 308 E. Grant which was also a HUD Property

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 50%..
Activity Title:	Redev/New Constr - Hartford City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$29,939.52
Total CDBG Program Funds Budgeted	N/A	\$29,939.52
Program Funds Drawdown	\$887.38	\$29,187.24
Program Funds Obligated	\$0.00	\$29,939.52
Program Funds Expended	\$887.38	\$29,187.24
City of Hartford City	\$887.38	\$29,187.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

316 N. Mill a bank REO, has been demolished and did not receive a bid for new construction for a single family home to be newly constructed (this lot will be combined with 708 W. Kickapoo (which was privately owned). It will be re-bid when program income is secured.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021
Activity Title:	Administration - Walkerton

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Walkerton

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$154,263.00
Total CDBG Program Funds Budgeted	N/A	\$154,263.00
Program Funds Drawdown	\$0.00	\$144,737.24
Program Funds Obligated	\$0.00	\$154,263.00
Program Funds Expended	\$0.00	\$144,737.24
Town of Walkerton	\$0.00	\$144,737.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

All WY properties acquired. 22 of 27 homeowners relocated and 34 of 38 tenant families relocated to decent, safe and sanitary housing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 120%
Activity Title:	Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Walkerton

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$55,493.01
Total CDBG Program Funds Budgeted	N/A	\$55,493.01
Program Funds Drawdown	\$0.00	\$55,413.01
Program Funds Obligated	\$0.00	\$55,493.01
Program Funds Expended	\$0.00	\$55,413.01
Town of Walkerton	\$0.00	\$55,413.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

bids received for rehab of fcl home. No buyer at this time

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 120%..
Activity Title:	Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Walkerton

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,518,185.29
Total CDBG Program Funds Budgeted	N/A	\$1,518,185.29
Program Funds Drawdown	\$169,511.49	\$500,152.67
Program Funds Obligated	\$0.00	\$1,518,185.29
Program Funds Expended	\$169,511.49	\$500,152.67
Town of Walkerton	\$169,511.49	\$500,152.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Demolition and infrastructure contract signed and construction schedule set. Construction complete on Senior Housing with all eight units leased.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/18	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 50%
Activity Title:	Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Walkerton

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$48,515.42
Total CDBG Program Funds Budgeted	N/A	\$48,515.42
Program Funds Drawdown	\$0.00	\$48,385.42
Program Funds Obligated	\$0.00	\$48,515.42
Program Funds Expended	\$0.00	\$48,385.42
Town of Walkerton	\$0.00	\$48,385.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

contract signed to physically move 1424 Ohio to new location and then rehab. Buyer selected and approved for home once rehab complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 50%..
Activity Title:	Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Walkerton

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,180,374.28
Total CDBG Program Funds Budgeted	N/A	\$1,180,374.28
Program Funds Drawdown	\$169,172.84	\$423,899.02
Program Funds Obligated	\$0.00	\$1,180,374.28
Program Funds Expended	\$169,172.84	\$423,899.02
Town of Walkerton	\$169,172.84	\$423,899.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Demolition and infrastructure contract signed and construction schedule set. Construction complete on Senior Housing with all eight units leased.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022
Activity Title:	Administration - City of Elwood

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Elwood

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$202,600.00
Total CDBG Program Funds Budgeted	N/A	\$202,600.00
Program Funds Drawdown	\$35,526.14	\$35,526.14
Program Funds Obligated	\$0.00	\$202,600.00
Program Funds Expended	\$35,526.14	\$35,526.14
City of Elwood	\$35,526.14	\$35,526.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

The administration for the Elwood NSP is under contract and considered obligated in the DRGR..

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 120%....
Activity Title:	Redev/New Constr - City of Elwood

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Elwood

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,083,803.26
Total CDBG Program Funds Budgeted	N/A	\$1,083,803.26
Program Funds Drawdown	\$339,545.60	\$903,160.64
Program Funds Obligated	\$0.00	\$1,083,803.26
Program Funds Expended	\$389,207.40	\$952,822.44
City of Elwood	\$389,207.40	\$952,822.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Seven-(7) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction began in October 2010 and is scheduled for completion in April 2011.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 50%
Activity Title:	Acq/Rehab - City of Elwood

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Elwood

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$231,743.20
Total CDBG Program Funds Budgeted	N/A	\$231,743.20
Program Funds Drawdown	\$95,200.23	\$175,491.02
Program Funds Obligated	\$0.00	\$231,743.20
Program Funds Expended	\$102,169.44	\$182,460.23
City of Elwood	\$102,169.44	\$182,460.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

One-(1) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction began in October 2010 and is scheduled for completion in April 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-022 - 50%....
Activity Title:	Redev/New Constr - City of Elwood

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Elwood

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$508,312.54
Total CDBG Program Funds Budgeted	N/A	\$508,312.54
Program Funds Drawdown	\$186,398.50	\$421,913.36
Program Funds Obligated	\$0.00	\$508,312.54
Program Funds Expended	\$217,991.50	\$453,506.36
City of Elwood	\$217,991.50	\$453,506.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Three-(3) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction began in October 2010 and is scheduled for completion in April 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023
Activity Title:	Administration - City of New Albany

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$348,195.00
Total CDBG Program Funds Budgeted	N/A	\$348,195.00
Program Funds Drawdown	\$24,849.20	\$76,901.40
Program Funds Obligated	\$0.00	\$348,195.00
Program Funds Expended	\$24,849.20	\$76,901.40
City of New Albany	\$24,849.20	\$76,901.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Budget to obligate General Administrative funding has been submitted. Contract awarded for professional management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - 120%
Activity Title:	Acq/Rehab - City of New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,342,896.05
Total CDBG Program Funds Budgeted	N/A	\$2,342,896.05
Program Funds Drawdown	\$326,499.91	\$849,590.45
Program Funds Obligated	\$0.00	\$2,342,896.05
Program Funds Expended	\$326,499.91	\$849,590.45
City of New Albany	\$326,499.91	\$849,590.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 3/31, 5 properties were under general construction: 1 property has been listed for sale (1219 Culbertson), 1 property is expected to be complete in April (313 E 14th Street) and 3 more (314 E 14th, 921 E 11th, 1402 E Market) by June 2011. Notice to proceed for general construction will be granted for an additional 3 properties in April. Lead abatement was completed at 2 sites (1523 E Elm, 418 E 13th) with notice to proceed for general construction scheduled for April 2011. Notice to proceed was given for Lead Abatement at 607 E 8th Street this quarter, with general construction expected to begin there during the 3rd quarter. During this quarter, there was either construction or lead activity in progress at 8 properties. Challenges faced were weather related, as the winter months were unusually cold and wet, causing slight construction delays. Recent news regarding the increase in FHA mortgage insurance premiums (impacting all properties) is another challenge upcoming, prompting the listing of at least one home prior to construction completion in hopes of attracting a buyer before the premium increase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/11	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-023 - 120% Public Facility
Activity Title:	Redev/New Constr Public Facility - New Albany

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$225,712.00
Total CDBG Program Funds Budgeted	N/A	\$225,712.00
Program Funds Drawdown	\$12,902.00	\$12,902.00
Program Funds Obligated	\$0.00	\$225,712.00
Program Funds Expended	\$12,902.00	\$12,902.00
City of New Albany	\$12,902.00	\$12,902.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 3/31, work at the Ritter House (1218 E Oak) was over 50% complete, with 100% completion scheduled by 4/30. Planning is underway for a celebration when this project is complete, as it represents over a decade of work and will play an extremely important role (as a training and meeting site) in making the NSP1 project a success.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1190	586	3002	1190/1190	586/586	3002/3002	59.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - 120%.
Activity Title:	Redev/New Constr - City of New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,695,822.64
Total CDBG Program Funds Budgeted	N/A	\$1,695,822.64
Program Funds Drawdown	\$174,396.53	\$600,760.73
Program Funds Obligated	\$0.00	\$1,695,822.64
Program Funds Expended	\$174,396.53	\$600,760.73
City of New Albany	\$174,396.53	\$600,760.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

>As of 3/31, work continued at 3 properties (905 E Oak, 509 E Oak, 716 E 11th). 716 E 11th is scheduled for completion in April and the other two properties in June. Significant progress was made at the sites, despite cold weather difficulties. A 4th home was granted notice to proceed in March and we are waiting for appropriate permitting from the office Indiana Department of Environmental Management for demolition dilapidated building currently on the site

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/11	0/11	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - 50%
Activity Title:	Acq/Rehab - City of New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,680,293.31
Total CDBG Program Funds Budgeted	N/A	\$1,680,293.31
Program Funds Drawdown	\$175,522.35	\$556,001.22
Program Funds Obligated	\$0.00	\$1,680,293.31
Program Funds Expended	\$175,522.35	\$556,001.22
City of New Albany	\$175,522.35	\$556,001.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 3/31, 3 properties were under construction and all are nearing completion – 1 (1221 Culbertson) in April 2011 and 2 (509 E Market & 507 E Oak) in May 2011. Lead abatement began and was completed at another 3 sites (917 Culbertson, 1528 E Oak, 618 E 8th Street). General construction will begin at these sites during the 2nd and 3rd quarters. We listed our first property for sale (1221 Culbertson) in mid-March prior to construction completion in an effort to build interest in the project. There have been multiple viewings and we expect an offer during the 2nd quarter. Weather has caused slight delays in construction timelines, the winter was unusually wet and cold. The coming of Spring and better construction weather is welcomed. Our marketing plan has been adopted this quarter and efforts are getting into high gear: our first open house was held in March, a Facebook for neighborhood and house marketing has been launched, and we’ve attended multiple neighborhood meetings.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-023 - 50%.
Activity Title:	Redev/New Constr - City of New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$464,172.00
Total CDBG Program Funds Budgeted	N/A	\$464,172.00
Program Funds Drawdown	\$81,267.03	\$130,239.33
Program Funds Obligated	\$0.00	\$464,172.00
Program Funds Expended	\$81,267.03	\$130,239.33
City of New Albany	\$81,267.03	\$130,239.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 3/31, general construction was 95% complete at 1 property (910 E 11th). Completion scheduled in April. Slight delay in construction due to weather preventing exterior work from proceeding. This home is expected to be listed for sale April.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024
Activity Title:	Administration - City of Goshen

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Goshen

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$139,706.00
Total CDBG Program Funds Budgeted	N/A	\$139,706.00
Program Funds Drawdown	\$0.00	\$71,371.86
Program Funds Obligated	\$0.00	\$139,706.00
Program Funds Expended	\$3,928.72	\$75,300.58
City of Goshen	\$3,928.72	\$75,300.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Admin included coordination with developers, processing claims, reporting, documentation, coordination with Elkhart City & Elkhart County, working with State Board of Accounts auditor, and general monitoring of NSP1 process to keep things on track.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 120%
Activity Title:	Acq/Rehab - City of Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Goshen

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,301,309.03
Total CDBG Program Funds Budgeted	N/A	\$1,301,309.03
Program Funds Drawdown	\$0.00	\$855,120.66
Program Funds Obligated	\$0.00	\$1,301,309.03
Program Funds Expended	\$0.00	\$855,120.66
City of Goshen	\$0.00	\$855,120.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

1 acq/rehab completed this quarter. 4 acq/rehab in process this quarter. 4 total acq/rehab completed to date, with 2 sold in previous quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-024 - 120%.
Activity Title:	Demolition - City of Goshen

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Goshen

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$21,630.68
Total CDBG Program Funds Budgeted	N/A	\$21,630.68
Program Funds Drawdown	\$0.00	\$21,630.68
Program Funds Obligated	\$0.00	\$21,630.68
Program Funds Expended	\$0.00	\$21,630.68
City of Goshen	\$0.00	\$21,630.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance and Demolition

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Three single-family demolition only completed in 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 50%
Activity Title:	Acq/Rehab - City of Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Goshen

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$696,092.98
Total CDBG Program Funds Budgeted	N/A	\$696,092.98
Program Funds Drawdown	\$0.00	\$200,212.66
Program Funds Obligated	\$0.00	\$696,092.98
Program Funds Expended	\$0.00	\$200,212.66
City of Goshen	\$0.00	\$200,212.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

One acq/rehab completed and on market.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/10	0/0	0/10	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 50%...
Activity Title:	Redev/New Constr - goshen

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Goshen

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$2,908.31
Total CDBG Program Funds Budgeted	N/A	\$2,908.31
Program Funds Drawdown	\$0.00	\$908.31
Program Funds Obligated	\$0.00	\$2,908.31
Program Funds Expended	\$0.00	\$908.31
City of Goshen	\$0.00	\$908.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

The two redev/new construction properties were transferred to Habitat in 2010, who will develop them during the NSP1 grant period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-025
Activity Title:	Administration - City of Anderson

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

01/28/2010

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Anderson

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$280,396.00
Total CDBG Program Funds Budgeted	N/A	\$280,396.00
Program Funds Drawdown	\$32,849.95	\$135,958.12
Program Funds Obligated	\$0.00	\$280,396.00
Program Funds Expended	\$36,660.51	\$138,708.12
City of Anderson	\$36,660.51	\$138,708.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Current staff members continued to track progress and expenditures on all activities; working with partner organization to identify qualified homebuyers; addressing eligibility and credit issues with potential homebuyers

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 120%.
Activity Title:	Demolition - City of Anderson

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

01/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$481,034.68
Total CDBG Program Funds Budgeted	N/A	\$481,034.68
Program Funds Drawdown	\$114.65	\$446,670.78
Program Funds Obligated	\$0.00	\$481,034.68
Program Funds Expended	\$114.65	\$446,670.78
City of Anderson	\$114.65	\$446,670.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Of the 61 sites initially identified, the staff had selected 43 of those sites on which to take action. 41 of those 43 sites have been demolished; one of the remaining sites is awaiting a final determination by the City of Anderson, Safety Board, due May 5, 2011; the decision to demolish the other remaining site has been reverse due to historical concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	40/61
# of buildings (non-residential)	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/60
# of Multifamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	1774	954	3939	1774/1774	954/954	3939/3939	69.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 50%
Activity Title:	Acq/Rehab - City of Anderson

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$650,183.77
Total CDBG Program Funds Budgeted	N/A	\$650,183.77
Program Funds Drawdown	\$88,353.47	\$617,165.85
Program Funds Obligated	\$0.00	\$650,183.77
Program Funds Expended	\$88,353.47	\$617,165.85
City of Anderson	\$88,353.47	\$617,165.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Rehabilitation of 6 single family units complete; short-sale on 1 remaining acquisition not successful, bank not willing to accept offer; researching other potential acquisitions for remaining funds

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-025 - 50%..
Activity Title:	Redev/New Constr - City of Anderson

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,392,344.55
Total CDBG Program Funds Budgeted	N/A	\$1,392,344.55
Program Funds Drawdown	\$83,102.34	\$1,311,796.66
Program Funds Obligated	\$0.00	\$1,392,344.55
Program Funds Expended	\$83,102.34	\$1,311,796.66
City of Anderson	\$83,102.34	\$1,311,796.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Anderson, Madison county, IN

Activity Progress Narrative:

Construction of five single family homes for homeownership complete; one modular single family unit for homeownership 98% complete and awaiting completion of final grading and seeding; five modular single family units for rental at 98% completion through subrecipient awaiting final grading.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026
Activity Title:	Administration - Richmond

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

03/19/2010

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Richmond

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$260,000.00
Total CDBG Program Funds Budgeted	N/A	\$260,000.00
Program Funds Drawdown	\$83,701.25	\$83,701.25
Program Funds Obligated	\$0.00	\$260,000.00
Program Funds Expended	\$83,701.25	\$83,701.25
City of Richmond	\$83,701.25	\$83,701.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Project management meetings were held on weekly and/or biweekly basis as needed. Pre-construction meeting was held for Rehabilitation projects on February 24, 2011. Inspection forms were completed and submitted to IHCDA for every property participating in this project. Review pay applications and submitting claims. Checking payrolls for City compliance. Reviewing and adjusting homebuyer guidelines.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 120%
Activity Title:	Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Richmond

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,021,713.50
Total CDBG Program Funds Budgeted	N/A	\$1,021,713.50
Program Funds Drawdown	\$9,550.00	\$34,739.00
Program Funds Obligated	\$0.00	\$1,021,713.50
Program Funds Expended	\$9,550.00	\$34,739.00
City of Richmond	\$9,550.00	\$34,739.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Pre-construction meeting was held on February 24, 2011. General contractor has received official EPA lead license. GC has submitted the construction schedule for all rehabilitation properties. 239 South 7th Street will be started 1st week of April.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 120%....
Activity Title:	Land Bank Acq - Richmond

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

09/19/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Richmond

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$66,833.50
Total CDBG Program Funds Budgeted	N/A	\$66,833.50
Program Funds Drawdown	\$0.00	\$66,833.50
Program Funds Obligated	\$0.00	\$66,833.50
Program Funds Expended	\$0.00	\$66,833.50
City of Richmond	\$0.00	\$66,833.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Richmond, Wayne county, IN

Activity Progress Narrative:

Rehabilitation of 2 properties will be completed with program income funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	2814	1835	9070	2814/2814	1835/1835	9070/9070	51.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-026 - 50%
Activity Title:	Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Richmond

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$539,618.00
Total CDBG Program Funds Budgeted	N/A	\$539,618.00
Program Funds Drawdown	\$1,950.00	\$31,850.00
Program Funds Obligated	\$0.00	\$539,618.00
Program Funds Expended	\$1,950.00	\$31,850.00
City of Richmond	\$1,950.00	\$31,850.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Pre-construction meeting was held on February 24, 2011. General contractor has received official EPA lead license. GC has submitted the construction schedule for all rehabilitation properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 50%.
Activity Title:	Redev/New Constr - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Richmond

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,111,835.00
Total CDBG Program Funds Budgeted	N/A	\$1,111,835.00
Program Funds Drawdown	\$141,461.10	\$418,007.90
Program Funds Obligated	\$0.00	\$1,111,835.00
Program Funds Expended	\$141,461.10	\$418,007.90
City of Richmond	\$141,461.10	\$418,007.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

New Construction continues on 4 of the 5 properties. All color schemes chosen. Cabinetry, countertops, and flooring chose. Updates on construction presented to city, including any construction issues. Pay applications have been submitted and approved with inspection.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027
Activity Title:	Administration - Union City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

01/28/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Union City

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$82,000.00
Total CDBG Program Funds Budgeted	N/A	\$82,000.00
Program Funds Drawdown	\$11,750.00	\$70,450.00
Program Funds Obligated	\$0.00	\$82,000.00
Program Funds Expended	\$11,750.00	\$67,700.00
City of Union City	\$11,750.00	\$67,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

8 homes are acquired, 2 have been rehabilitated, 4 have been demolished, 4 new homes are nearly complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 120%
Activity Title:	Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Union City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$163,326.70
Total CDBG Program Funds Budgeted	N/A	\$163,326.70
Program Funds Drawdown	\$10,951.52	\$161,187.72
Program Funds Obligated	\$0.00	\$163,326.70
Program Funds Expended	\$10,951.52	\$163,265.43
City of Union City	\$10,951.52	\$163,265.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

The city purchased 327 N. Union and 631 W. Pearl (both Bank REO's) Rehab contracts have been signed and rehabilitation is complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-027 - 120%....
Activity Title:	Redev/New Constr - Union City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Union City

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$435,113.76
Total CDBG Program Funds Budgeted	N/A	\$435,113.76
Program Funds Drawdown	\$157,313.35	\$263,160.66
Program Funds Obligated	\$0.00	\$435,113.76
Program Funds Expended	\$187,446.40	\$291,216.00
City of Union City	\$187,446.40	\$291,216.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Union City, Randolph county, IN

Activity Progress Narrative:

730 and 726 N. Columbia Street and 628 N. Howard Street are demolished and 2 single family homes are being constructed on those sites. The city has an expired offer on 334 Clifford street and plan to close as soon as the Section 106 is complete. If we get section 106 approval, we will renegotiate with the bank and if an offer can be reached, we will demolish and re-build with program income on the site.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 50%
Activity Title:	Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Union City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$511,034.54
Total CDBG Program Funds Budgeted	N/A	\$511,034.54
Program Funds Drawdown	\$184,941.87	\$350,364.31
Program Funds Obligated	\$0.00	\$511,034.54
Program Funds Expended	\$213,494.07	\$385,278.73
City of Union City	\$213,494.07	\$385,278.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

739 N. Union and 736 N. Union has been demolished and single family homes is being constructed on the site. 412 N Plum is still under going section 106 review. It will be demolished and a new home will be built with program income funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-028
Activity Title:	Administration - City of Washington

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Washington

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$400,300.00
Total CDBG Program Funds Budgeted	N/A	\$400,300.00
Program Funds Drawdown	\$53,749.80	\$219,028.73
Program Funds Obligated	\$0.00	\$400,300.00
Program Funds Expended	\$53,749.80	\$219,028.73
City of Washington	\$53,749.80	\$219,028.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

Project monitoring, oversight, file maintenance, homebuyer screening, income verifications,homebuyer training, compliance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028 - 120%
Activity Title:	Redev/New Constr - City of Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Washington

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,254,880.00
Total CDBG Program Funds Budgeted	N/A	\$1,254,880.00
Program Funds Drawdown	\$416,170.28	\$465,177.78
Program Funds Obligated	\$0.00	\$1,254,880.00
Program Funds Expended	\$416,170.28	\$465,177.78
City of Washington	\$416,170.28	\$465,177.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

As of the date of this report the City of Washington has all 10 units under construction. 10 units are in various stages of completion. seven units are nearly 80% complete. We have the certificate of occupancy for 1 unit.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028 - 50%
Activity Title:	Acq/Rehab - City of Washington

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Washington

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$979,200.00
Total CDBG Program Funds Budgeted	N/A	\$979,200.00
Program Funds Drawdown	\$54,694.70	\$179,706.20
Program Funds Obligated	\$0.00	\$979,200.00
Program Funds Expended	\$54,694.70	\$179,706.20
City of Washington	\$54,694.70	\$179,706.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

As of the date of this report the City of Washington has acquired properties for development. The general contractor has completed site work, foundations and footings, unit masonry, concrete flat work, plumbing rough in, pest control on 8 units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-028 - 50%.
Activity Title:	Redev/New Constr - City of Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Washington

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,465,620.00
Total CDBG Program Funds Budgeted	N/A	\$1,465,620.00
Program Funds Drawdown	\$494,025.98	\$991,732.46
Program Funds Obligated	\$0.00	\$1,465,620.00
Program Funds Expended	\$494,025.98	\$991,732.46
City of Washington	\$494,025.98	\$991,732.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

The City of Washington has acquired 10 sites for development of single family homes. Currently work is underway to finish 7 of the 10.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 120%
Activity Title:	Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Englewood Community Development Corp

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$459,921.00
Total CDBG Program Funds Budgeted	N/A	\$459,921.00
Program Funds Drawdown	\$103,209.78	\$124,370.59
Program Funds Obligated	\$0.00	\$459,921.00
Program Funds Expended	\$103,209.78	\$124,370.59
Englewood Community Development Corp	\$103,209.78	\$124,370.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

All properties are under contract for construction. The property at 246 N. Gray Street is nearly ready for inspection. The second home located at 72 N. Dearborn will be started immediately after sign-off on the first property. The last property will begin at the completion of 72 N. Dearborn.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 120%..
Activity Title:	Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Englewood Community Development Corp

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$1,340,079.00
Total CDBG Program Funds Budgeted	N/A	\$1,340,079.00
Program Funds Drawdown	\$236,082.87	\$314,899.63
Program Funds Obligated	\$0.00	\$1,340,079.00
Program Funds Expended	\$236,082.87	\$314,899.63
Englewood Community Development Corp	\$236,082.87	\$314,899.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Our redevelopment budget primarily consists of the redevelopment of a historic school building (23 N. Rural St.) into 32 apartment units with community rooms and a gymnasium. Nineteen units funded by State NSP will serve tenants at or below 120% AMI. The development consists of a diverse mix of efficiencies, one, two, and three bedroom units. It four totally accessible units and the remainder of the units utilize universal design, allowing it to be easily adapted for disabilities. The development will also include ample community rooms including a gymnasium. Shiel Sexton ist the general contractor for the CommonWealth redevelopment of the former IPS School #3. Building has nearly completed interior framing and MEP rough-ins. Drywall installation has begun. Significant improvements have been added to the exterior, interior and gymnasium. We have selected MBA Management as property managers for the property to obtain proposals. Have started on a marketing plan for the units. We are starting to do initial intake of potential residents. We will be attending Indy Homeless Connect and will likely have all of our Shelter Plus tenants lined up prior to move-in. We already have over 15 people who have expressed interest in our units (both market rate and tax credit). With several community events we are optimistic about having the building leased up at opening or within three months of opening.

>

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

#Low flow toilets	0	0/20
#Low flow showerheads	0	0/19
#Units with bus/rail access	0	0/19
#Units exceeding Energy Star	0	0/15
#Units w/ other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/19	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 50%
Activity Title:	Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Englewood Community Development Corp

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$111,180.00
Total CDBG Program Funds Budgeted	N/A	\$111,180.00
Program Funds Drawdown	\$150.00	\$2,665.00
Program Funds Obligated	\$0.00	\$111,180.00
Program Funds Expended	\$150.00	\$2,665.00
Englewood Community Development Corp	\$150.00	\$2,665.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity. Home at 40 N. Rural Street is scheduled to be rehabilitated by Habitat for Humanity of Greater Indianapolis in 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/15
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/11

#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 50%.
Activity Title:	Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Englewood Community Development Corp

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$488,820.00
Total CDBG Program Funds Budgeted	N/A	\$488,820.00
Program Funds Drawdown	\$86,099.58	\$114,853.12
Program Funds Obligated	\$0.00	\$488,820.00
Program Funds Expended	\$86,099.58	\$114,853.12
Englewood Community Development Corp	\$86,099.58	\$114,853.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Six of the units funded by State NSP will serve clients at or below 50% AMI. The largest portion of these tenants will be formerly homeless individuals or households with a severe mental illness diagnosis. Contractor has worked diligently to attain high levels of MBE and WBE, as well as Section 3 participation. The primary cash flow sources are a social investment fund set up by State Farm Insurance Company and a construction loan through Old National Bank. Have made numerous presentation to community organizations and other community development organizations. Have secured Shelter Plus Care Subsidy for supportive housing units. Working on assembling a tenant care plan and tenant welcome manual. Assembling funding for a supportive services coordinator for the Commonwealth Apartments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/6
#Low flow showerheads	0	0/6
#Units with bus/rail access	0	0/6
#Units exceeding Energy Star	0	0/6

#Units 2 other green	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-030 - 120%
Activity Title:	Redev/New Constr - Hoosier Uplands

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$5,109,008.00
Total CDBG Program Funds Budgeted	N/A	\$5,109,008.00
Program Funds Drawdown	\$980,080.33	\$1,475,614.92
Program Funds Obligated	\$0.00	\$5,109,008.00
Program Funds Expended	\$980,080.33	\$1,475,614.92
Hoosier Uplands Economic Development Corp	\$980,080.33	\$1,475,614.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Paoli, Orange County, IN

Activity Progress Narrative:

Redevelopment work on College Hill Apartments (24 units) is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/24	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-030 - 50%
Activity Title:	Acq/Rehab - Hoosier Uplands

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall
Jan 1 thru Mar 31, 2011
To Date

Total Projected Budget from All Sources	N/A	\$46,780.00
Total CDBG Program Funds Budgeted	N/A	\$46,780.00
Program Funds Drawdown	\$350.00	\$46,780.00
Program Funds Obligated	\$0.00	\$46,780.00
Program Funds Expended	\$350.00	\$46,780.00
Hoosier Uplands Economic Development Corp	\$350.00	\$46,780.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Paoli, Orange county, IN

Activity Progress Narrative:

Rehab of home is complete. Marketing of home for sale is on-going.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
